

COUNTY OF FAIRFAX, VIRGINIA

TABLE 9 - Comparative Ratio of Net Bonded Debt to Estimated Actual Value of Taxable Property and Net Bonded Debt Per Capita

Last Ten Fiscal Years

	Estimated Population (1)	Value of Taxable Property (000)	Net Bonded Debt (2)	Percentage of Net Bonded Debt to Property Value	Net Debt Per Capita
1991	827,100	\$ 79,189,200	\$ 857,788,925	1.08 %	1,037
1992	837,100	78,537,800	940,358,345	1.20	1,123
1993	851,900	74,646,700	1,010,513,523	1.35	1,186
1994	863,100	74,395,400	1,110,177,500	1.49	1,286
1995	879,400	75,702,700	1,136,368,575	1.50	1,292
1996	899,700	78,155,100	1,167,504,650	1.49	1,298
1997	912,100	80,853,900	1,219,735,725	1.51	1,337
1998	931,500	83,471,400	1,258,171,800	1.51	1,351
1999	946,400	87,086,700	1,314,377,875	1.51	1,389
2000	968,200	92,692,700	1,380,266,450	1.49	1,426

Source: Fairfax County Department of Management and Budget.

(1) Source: Fairfax County Department of Systems Management for Human Services, Research, Analysis and Project Services, 1991-1998 estimates. 1999 projection; U.S. Bureau of Census, 1990 Decennial Census.

(2) Excludes self-imposed debt of the Integrated Sewer System, special assessment debt of the Small District 1 of the Dranesville District (McLean Community Center) and Small District 5 of the Centreville and Dranesville Districts (Reston Community Center), and the Fairfax County EDA and FCRHA lease revenue bonds, which are not general obligation bonds of Fairfax County.

COUNTY OF FAIRFAX, VIRGINIA

TABLE 10 - Ratio of Annual Debt Service Requirements for General Obligation Bonded Debt to General Fund Expenditures and Operating Transfers Out and to Total Expenditures Reported in Table 1

Last Ten Fiscal Years

	Debt Service Requirements (1)	General Fund Expenditures (2) and Operating Transfers Out (3)	Percentage of Debt Service to General Fund Expenditures and Transfers Out	Total Expenditures Reported in Table 1	Percentage of Debt Service to Total Expenditures Reported in Table 1
1991	\$ 112,355,158	\$ 1,367,284,518	8.2 %	\$ 1,957,025,400	5.7 %
1992	124,197,591	1,366,325,337	9.1	1,884,787,170	6.6
1993	124,683,326	1,357,105,721	9.2	1,814,907,541	6.9
1994	129,675,197	1,394,808,186	9.3	2,120,572,522	6.1
1995	132,902,278	1,487,080,719	8.9	2,149,874,349	6.2
1996	142,754,018	1,602,457,378	8.9	2,234,124,982	6.4
1997	152,571,474	1,682,606,121	9.1	2,375,999,568	6.4
1998	162,970,744	1,756,990,140	9.3	2,468,291,649	6.6
1999	162,622,554	1,849,587,185	8.8	2,591,953,175	6.3
2000	176,004,197	1,982,577,128	8.9	2,813,446,499	6.3

Source: Fairfax County Department of Management and Budget.

(1) Excludes bond issuance and other expenditures recorded in the Debt Service Funds.

(2) Expenditures:

Exclude donated food.

Exclude capital leases and installment purchases in the year initiated.

Include the Federal Revenue Sharing Trust Fund for 1991 - 1992.

(3) Transfers out:

Include operating transfers out to Component Units.